

**\*\*\*Rescheduled Meeting from September 13, 2022\*\*\***



**CITY OF WELDON SPRING  
BOARD OF ALDERMEN RESCHEDULED MEETING  
ON THURSDAY, SEPTMEBER 15, 2022, AT 7:30 P.M.  
WELDON SPRING CITY HALL  
5401 INDEPENDENCE ROAD  
WELDON SPRING, MISSOURI 63304**

**\*\*\*\*TENTATIVE AGENDA\*\*\*\***

A NOTICE IS HEREBY GIVEN that the Regular Board of Aldermen Meeting will be in person at 5401 Independence Road Weldon Spring, Missouri, 63304. Also, the public can attend virtually by video-conference and/or audio-conference call, you may attend the meeting on a desktop, laptop, mobile device, or telephone by following the highlighted instructions below.

**Link to join Zoom Video-Conference Meeting:**

**<https://us02web.zoom.us/j/85665879998?pwd=Uk5weF12cEhNM3ZsZUpLbStoSElzdz09>**

**Meeting ID: 856 6587 9998**

**Password: WS.BOA**

**Or by telephone dial: 1-312-626-6799**

**Meeting ID: 856 6587 9998**

**Password: 225258**



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This notice was posted at 5401 Independence Road on 9-9-22 at 1:30pm by W. C. Hanks.

\*\*\*\*BOARD OF ALDERMEN REGULAR AGENDA – 09/15/22 at 7:30 PM\*\*\*\*

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL and DETERMINATION OF A QUORUM

A. Ald. Baker	_____	Ald. Kolb	_____
Ald. Clutter	_____	Ald. Martiszus	_____
Ald. Conley	_____	Ald. Yeager	_____

4. PRESENTATION

A. Constitution Week Proclamation (September 17<sup>th</sup> – September 23rd)

5. CITIZENS COMMENTS (Citizens that would like to address the Board should fill out a comment card and remit to the City Clerk. Comments should be limited to three minutes.)

6. APPROVAL OF MINUTES

A. August 25, 2022 – Work Session Minutes  
B. August 25, 2022 – Regular Board Meeting Minutes

7. CITY TREASURER REPORT

A. Paid Bills to be Approved (August 19, 2022 – September 6, 2022)  
B. Paid Credit Card Bills (July 2022)

8. UNFINISHED BUSINESS

A. Bill #1182 - An Ordinance Adopting the Budget for Fiscal Year 2023 for the City of Weldon Spring, Missouri, and Matters Relating Thereto – **Ald. Clutter**  
B. Bill #1183 - An Ordinance Repealing Ordinance 19-14 of the City of Weldon Spring, Missouri, and Enacting an Updated Videoconference Meeting Policy for Public Meeting – **Ald. Baker**

9. NEW BUSINESS

A. RFP Results – Two 60” Culvert Pipes Restoration – **City Administrator**  
B. Fall 2022 Newsletter – Review & Approval  
C. Traffic Engineering Services: CBB Pedestrian & Traffic Count Study Proposal – **City Administrator**

10. REPORTS & COMMITTEES

A. Planning & Zoning Commission – **Ald. Martiszus**  
B. PRAC – **Ald. Martiszus**  
C. Architectural Review Commission (ARC) – **Ald. Clutter**  
D. City Administrator Report – **City Administrator**

11. RECEIPTS & COMMUNICATIONS

12. ADJOURNMENT

PAGE 2 OF 2



This notice was posted at 5401 Independence Road on 9-9-22 at 1:30pm by [Signature]



# PROCLAMATION

## FOR

# CONSTITUTION WEEK

WHEREAS, the Constitution of the United States of America, the guardian of our liberties, embodies the principles of limited government in a Republic dedicated to rule by law; and

WHEREAS, September 17, 2022, marks the two hundred thirty-fifth anniversary of the framing of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS, it is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary, and to the patriotic celebrations which will commemorate it; and

WHEREAS, Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17th through September 23rd, as Constitution Week.

Now, Therefore, I, Donald Licklider, Mayor of the City of Weldon Spring, Missouri, do hereby proclaim the week of September 17th through September 23rd as "**CONSTITUTION WEEK**" in the City of Weldon Spring and ask all citizens to reaffirm the ideals the Framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City to be affixed this 15th Day Of September 2022.

---

Donald D. Licklider, Mayor

Attest:

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William C. Hanks, City Clerk

CITY OF WELDON SPRING  
BOARD OF ALDERMEN WORK SESSION  
AUGUST 25, 2022

**CALL TO ORDER:** A Work Session of the Board of Aldermen of the City of Weldon Spring was held on Thursday, August 25, 2022, at approximately 6:00 PM, at the Weldon Spring City Hall, which is located at 5401 Independence Road. The Work Session was called to order at 6:00 PM by Mayor Licklider.

Alderman Baker, Alderman Clutter, Alderman Conley, Alderman Kolb, Alderman Martiszus, and Alderman Yeager were present. Also, present at the meeting were Michael Padella (City Administrator), and Bill Hanks (City Clerk).

**BUSINESS FOR DISCUSSION:**

**FY 2023 Budget Review & Discussion:** Michael Padella (City Administrator) Engineer) presented the budget and went in detail over all the different funds. Next, he provided a summary for the compensation sheet, which included two suggestions made by Alderman Clutter, and the special project spreadsheet for FY 2023. There was a lengthy discussion about the projects the City would be willing to make use of the American Rescue Plan Act (ARPA) funds. The projects discussed included an engineering feasibility study for sewer infrastructure in the Interstate 64) High-Tech Office) corridor, and pavilion and amphitheater at Weldon Spring City Park.

Alderman Baker suggested the culvert lining repairs project on Wolfrum Road. However, Alderman Yeager believes that the ARPA funds should be spent on new infrastructure benefitting residents and not maintenance projects.

The Work Session was adjourned at 7:25 PM.

Respectfully submitted,

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William C. Hanks, City Clerk

CITY OF WELDON SPRING  
REGULAR MEETING OF THE BOARD OF ALDERMEN  
AUGUST 25, 2022

**CALL TO ORDER:** The regular meeting of the Board of Aldermen of the City of Weldon Spring was held on Thursday, August 25, 2022, at approximately 7:30 PM. The meeting was held at the Weldon Spring City Hall, which is located at 5401 Independence Road. Mayor Donald Licklider called the meeting to order at 7:30 PM.

**PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was recited.

**ROLL CALL AND DETERMINATION OF QUORUM:** On a roll call, the following members were present:

Ward 1:	Alderman Clutter	Alderman Yeager
Ward 2:	Alderman Conley	Alderman Kolb
Ward 3:	Alderman Martiszus	Alderman Baker

A quorum was declared.

### PRESENTATION

Deana Dothage, the County Engagement Specialist in Community Economic Development, with the University of Missouri Extension introduced herself to the Board and shared some information about the University of Missouri Extension's program available in St. Charles County.

### PUBLIC COMMENTS

**Dave Knes (650 Willow Lake Court)** – Mr. Knes sent a letter to the elected officials this week, which was submitted into public record and attached to these minutes. He urged the Board to consider making the walking trail project, which would connect the Willow Lakes subdivision to the current walking trail network within the City, a priority for Fiscal Year 2023.

**Amber Compton (630 Willow Lake Court)** – She also spoke in favor of a possible walking trail project for Willow Lakes subdivision and cited safety reasons for the project need.

### MINUTES

August 9, 2022, Board Meeting Minutes – Alderman Baker moved to approve the minutes from August 9, 2022, regular meeting as written. The motion was seconded by Alderman Yeager. **Motion carried** with 5 ayes. Alderman Clutter abstained from voting.

### TREASURER'S REPORT

Alderman Baker made a motion to accept the Treasurer's packet of paid bills from August 3, 2022, to August 18, 2022, and the paid credit card bill for June 2022. The motion was seconded by Alderman Clutter. **Motion carried** with 6 ayes.

## UNFINISHED BUSINESS:

**Resolution 08-25-22 – A Resolution of the City of Weldon Spring, Missouri, Adopting a Business Attraction & Retention Policy:** Alderman Yeager made a motion to approve Resolution 08-25-22, seconded by Alderman Baker. **Motion carried** with 6 ayes.

**Development Plan for future Pocket Park (Lot C) along Siedentop Road:** After a lengthy discussion, Alderman Martiszus made a motion to authorize the City to have an engineer study completed, which would be based on the recommendation provided by Parks & Recreation Advisory Committee (PRAC) and cost estimates on each item, so the City would have a better direction on the final decision-making process. The motion was seconded by Alderman Clutter. **Motion carried** with 6 ayes.

## NEW BUSINESS:

**Bill #1182 – An Ordinance Adopting the Budget for Fiscal Year 2023 for the City of Weldon Spring, Missouri, and Matters Relating Thereto:** Alderman Clutter moved to introduce Bill #1182 for its first reading by title only. Alderman Baker seconded the motion and the **motion carried**.

Bill #1182 was tabled in accordance with City Code.

**Bill # 1183 - An Ordinance Repealing Ordinance 19-14 of the City of Weldon Spring, Missouri, and Enacting an Updated Videoconference Meeting Policy for Public Meeting:** Alderman Baker moved to introduce Bill #1182 for its first reading by title only. Alderman Clutter seconded the motion and the **motion carried**.

Bill #1183 was tabled in accordance with City Code.

**Newsletter Approval Procedure Discussion:** There was a lengthy discussion about the intent of Section 110.220 of the municipal code regarding the phrase, “formally reviewed and approval by the Board of Aldermen.” It was decided that the final draft for the Newsletter would be subject to Board approval at a public Board meeting.

**Finalizing the City of Weldon Spring Mission & Vision Statement:** Alderman Clutter made a motion to formally adopt a vision statement for the City of Weldon Spring, seconded by Alderman Martiszus. **Motion carried** with 6 ayes.

- **City’s Vision Statement:** The City of Weldon Spring fosters a premier Community that is a safe place to live and enjoy life.

Alderman Martiszus made a motion to formally adopt a mission statement for the City of Weldon Spring, seconded by Alderman **Motion carried** with 6 ayes.

- **City’s Mission Statement:** The City of Weldon Spring will provide premier public services to the Community with integrity, transparency, and fiscal responsibility.

## REPORTS AND COMMITTEES:

**Architectural Review Commission (ARC):** Mayor Licklider stated that he has two candidates that has shown interest for volunteering to serve. Alderman Clutter discussed about scheduling a joint work session with the Board.

**City Administrator Report:** The City Administrator Report was submitted to the Board prior to the meeting.

Mr. Padella stated that a recommendation would be made by the City Engineer in the next week for the Wolfrum Road Culvert Pipe repairs and this item would be for consideration by the Board at the next meeting.

It was decided that the City would not research the feasibility of a citywide trash hauler.

Alderman Clutter indicated that the Finance Committee would meet later this year to look at the City's Certificate of Deposits (CDs) with the recent increase in interest rates. A discussion took place.

**ADJOURNMENT:**

Alderman Kolb moved to adjourn the meeting at 9:23 PM and Alderman Yeager seconded the motion. **Motion carried** with 6 ayes.

Respectfully submitted,

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William C. Hanks  
City Clerk

**PAID BILLS TO BE APPROVED  
AUGUST 19, 2022 -- SEPTEMBER 6, 2022**

EXCEPT FOR THE ITEMS NOTED, THE ATTACHED LIST IS APPROVED BY THE BOARD OF ALDERMAN FOR PAYMENT. APPROVED THIS  
15TH DAY OF SEPTEMBER, 2022 \_\_\_\_\_, MAYOR



8/19/2022 TO 9/6/2022

ACCOUNTS PAYABLE CLAIM REPORT

<u>VENDOR</u>	<u>REFERENCE</u>	<u>GL ACCT NO</u>	<u>AMOUNT</u>	<u>CHECK #</u>	<u>CHECK DATE</u>
CUIVRE RIVER ELECTRIC	MONTHLY ELECTRIC	20-20-5253	\$ 184.73	51129447	9/1/2022
CUIVRE RIVER ELECTRIC	MONTHLY ELECTRIC	20-20-5253	\$ 149.80	51129448	9/1/2022
CUIVRE RIVER ELECTRIC	MONTHLY ELECTRIC	20-20-5253	\$ 26.98	51129449	9/1/2022
CUIVRE RIVER ELECTRIC	MONTHLY ELECTRIC	20-20-5253	\$ 25.00	51129450	9/1/2022
DELTA DENTAL OF MISSOURI	EMPLOYEES DENTAL INSURANCE	10-02-2110	\$ 53.95	9528	8/26/2022
DELTA DENTAL OF MISSOURI	EMPLOYEES DENTAL INSURANCE	10-10-5130	\$ 291.03	9528	8/26/2022
INSURANCE STORE INC	COMMERCIAL CRIME COVERAGE	10-10-5208	\$ 475.00	9527	8/22/2022
KEVIN CARROLL	BRUSH HOGGING SIEDENTOP RD	20-20-5450	\$ 400.00	9529	9/1/2022
METROPARK COMMUNICATIONS	TELEPHONE/INTERNET	20-20-5251	\$ 460.29	51129453	9/1/2022
MUNIWEB	WEBSITE HOSTING	10-10-5210	\$ 180.00	51129446	8/31/2022
PURITAN SPRING WATER	BOTTLE WATER	20-20-5255	\$ 27.92	51129454	9/1/2022
REPUBLIC SERVICES	30 CU FT TEMP ROLL OFF	20-20-5254	\$ 225.64	9530	9/1/2022
ROBERT WOHLER	LEGAL FEES	10-10-5301	\$ 875.00	9531	9/1/2022
SUE STEIGER	MILEAGE REIMB	10-10-5202	\$ 8.10	51129445	8/31/2022
SUE STEIGER	MANILLA ENV/LABELS BUS LIC	10-10-5243	\$ 145.64	51129445	8/31/2022
VERIZON WIRELESS	MONTHLY CELL	10-02-2113	\$ 49.25	51129452	9/1/2022
VERIZON WIRELESS	MONTHLY CELL	20-20-5257	\$ 135.48	51129452	9/1/2022
VERIZON WIRELESS	CELL PHONE PARKS DEPT	20-20-5257	\$ 4.86	51129451	9/1/2022
WILLIAM C HANKS	MILEAGE REIMB	10-10-5202	\$ 75.37	51129444	8/31/2022

Accounts Payable Total

\$ 3,794.04

**PAID CREDIT CARD BILLS TO BE APPROVED**  
**Aug-22**

EXCEPT FOR THE ITEMS NOTED, THE ATTACHED LIST IS APPROVED BY THE BOARD OF ALDERMAN FOR PAYMENT. APPROVED THIS  
15TH DAY OF SEPTEMBER, 2022 \_\_\_\_\_ MAYOR

INTERIM  
 8/22/22  
 D

Mastercard															
22-Aug															
Account #	Account Description	HOWIE	MICHAEL	MITCHELL	BILL	LAURA	BOB	TOTAL							
10.10.5201	Meals & Travel			\$ 40.00											\$ 40.00
10.10.5324	Consultant - Software		\$ 2,875.53	\$ 52.99											\$ 2,928.52
10.10.5560	Non-Capital Equip City Hall				\$ 34.99										\$ 34.99
20.20.5216	Events in the Park														\$ 170.78
20.20.5217	4th of July			\$ 170.78											\$ 170.78
20.20.5237	Park Equipment-Repairs/Maint	\$ 55.98													\$ 55.98
20.20.5243	Parks General Supplies	\$ 68.95		\$ 506.50			\$ 59.97								\$ 635.42
20.20.5563	Non-Capital Equip Park	\$ 59.94		\$ 529.99			\$ 79.94								\$ 669.87
20.20.5952	Parks Misc Expenses	\$ 11.96													\$ 11.96
Total		\$ 196.83	\$ 2,875.53	\$ 1,300.26	\$ 34.99	\$ -	\$ 139.91								\$ 4,547.52

P A I D  
 AUG 1 8 2022  
 BY 5129443

BILL NO. \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

\*\*\*\*\*

**AN ORDINANCE ADOPTING THE BUDGET FOR FISCAL YEAR 2023 FOR THE CITY OF WELDON SPRING, MISSOURI, AND MATTERS RELATING THERETO**

\*\*\*\*\*

**BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF WELDON SPRING, MISSOURI AS FOLLOWS:**

**SECTION 1:** That the budget for the fiscal year 2023, beginning October 1, 2022, and ending September 30, 2023, for the City of Weldon Spring, Missouri which is attached as Exhibit "A" hereto, is hereby adopted.

**SECTION 2:** That this Ordinance shall be in full force and effect upon its enactment and approval.

*READ TWO TIMES AND PASSED BY THE BOARD OF ALDERMEN OF THE CITY OF WELDON SPRING, MISSOURI, THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2022.*

\_\_\_\_\_  
Donald D. Licklider, Mayor

Attest:

\_\_\_\_\_  
William C. Hanks, City Clerk

To approve Bill

Motioned: \_\_\_\_\_

Seconded: \_\_\_\_\_

	<u>Aye</u>	<u>Nay</u>	<u>Abstention</u>
Baker	___	___	___
Clutter	___	___	___
Conley	___	___	___
Kolb	___	___	___
Martiszus	___	___	___
Yeager	___	___	___
Lickliden	___	___	___

Absent: \_\_\_\_\_

A	B	G	H	K	O	P	Q	S
1	<b>Exhibit A:</b>	<b>FY 2023 Budget: (BOA Approved 00/00/0000)</b>						
2	<b>Chart 1.1 - Revenues:</b>							
3	<b>Name</b>	<b>FY 19 Actuals</b>	<b>FY 20 Actuals</b>	<b>FY 21 Actuals</b>	<b>FY 22 Budget Adjustment:</b>	<b>FY 22 Year-to-Date (9-months):</b>	<b>FY 22 Year-End Estimate:</b>	<b>FY 23 Budget</b>
4	<b>Fund 10 General Fund</b>							
5	Recurring Revenue Sources	\$ 603,900	\$ 680,693	\$ 569,351	\$ 552,750	\$ 428,436	\$ 558,234	\$ 569,234
6	Grants/One-time Funding Sources	\$ 25,129	\$ 9,145	\$ 624,163	\$ 563,704	\$ 5,505	\$ 563,704	\$ -
7	Total General Fund Revenue	\$ 629,029	\$ 689,838	\$ 1,193,514	\$ 1,116,454	\$ 433,941	\$ 1,121,938	\$ 569,234
8		<i>Note: FY 21 Actual &amp; FY 22 Year-End Estimate received federal ARPA funding.</i>						
9	<b>Fund 20 Parks &amp; Facilities Fund</b>							
10	Recurring Revenue Sources	\$ 347,726	\$ 396,782	\$ 396,716	\$ 395,500	\$ 304,922	\$ 405,813	\$ 400,965
11	Grants/One-time Funding Sources	\$ 204,750	\$ -	\$ -	\$ 75,185	\$ 75,185	\$ 75,185	\$ 100,000
12	Total Parks Fund Revenue	\$ 552,476	\$ 396,782	\$ 396,716	\$ 470,685	\$ 380,107	\$ 480,998	\$ 500,965
13								
14	<b>Fund 22 State Revenue Sharing Fund</b>							
15	Recurring Revenue Sources	\$ 213,488	\$ 215,263	\$ 232,518	\$ 223,675	\$ 177,845	\$ 237,129	\$ 808,232
16	Grants/One-time Funding Sources	\$ 169,124	\$ 1,644,108	\$ 159,013	\$ -	\$ -	\$ -	\$ -
17	Total State Rev. Sharing Fund Revenue	\$ 382,612	\$ 1,859,371	\$ 391,531	\$ 223,675	\$ 177,845	\$ 237,129	\$ 808,232
18								
19	<b>Fund 23 Road and Bridge Fund* Note this fund is shown for the full year of activities.</b>							
20	Recurring Revenue Sources	\$ 199,673	\$ 211,211	\$ 205,803	\$ 228,801	\$ 228,171	\$ 228,171	\$ 238,245
21	Grants/One-time Funding Sources	\$ 4,842	\$ -	\$ 195,921	\$ -	\$ 156,544	\$ -	\$ 171,196
22	Total Road & Bridge Revenue	\$ 204,515	\$ 211,211	\$ 401,724	\$ 228,801	\$ 384,715	\$ 228,171	\$ 409,441
23								
24	<b>Fund 30: Sewer Operations &amp; Maintenance</b>							
25	Recurring Revenue Sources	\$ 37,240	\$ 6,898	\$ 5,817	\$ 1,635	\$ 1,635	\$ 21,606	\$ 1,400
26	Grants/One-time Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Total Sewer Fund Revenue	\$ 37,240	\$ 6,898	\$ 5,817	\$ 1,635	\$ 1,635	\$ 21,606	\$ 1,400
28								
29	<b>Total Revenues Across All Funds:</b>	<b>\$ 1,805,872</b>	<b>\$ 3,164,100</b>	<b>\$ 2,389,303</b>	<b>\$ 2,041,250</b>	<b>\$ 1,378,242</b>	<b>\$ 2,089,842</b>	<b>\$ 2,289,272</b>
30								
31								
32								

A	B	G	H	K	O	P	Q	S
33	<b>Chart 1.2 - Expenditures:</b>							
34	Name	FY 19 Actual	FY 20 Actuals	FY 21 Actuals	FY 22 Budget Adjustment:	FY 22 Year-to-Date (9-months):	FY 22 Year-End Estimate:	FY 23 Budget
35	<b>Fund 10 General Fund</b>							
36	Operating Expenses	\$ 481,426	\$ 599,660	\$ 523,295	\$ 545,085	\$ 378,948	\$ 481,423	\$ 550,894
37	One-time Capital/Special Project Exp.	\$ 3,671	\$ 4,745	\$ 82,857	\$ -	\$ -	\$ -	\$ 25,000
38	Total General Fund Expenditures	\$ 485,097	\$ 604,405	\$ 606,152	\$ 545,085	\$ 378,948	\$ 481,423	\$ 575,894
39		<i>Note: FY 23 Budget may utilize ARPA Funding for New Special/Construction Projects.</i>						
40	<b>Fund 20 Parks &amp; Facilities Fund</b>							
41	Operating Expenses	\$ 127,906	\$ 219,634	\$ 233,702	\$ 231,754	\$ 146,608	\$ 211,605	\$ 288,783
42	One-time Capital/Special Project Exp.	\$ 93,411	\$ 190,285	\$ 333,437	\$ 75,750	\$ 44,824	\$ 53,306	\$ 1,613,800
43	Total Parks Fund Expenditures	\$ 221,317	\$ 409,920	\$ 567,139	\$ 307,504	\$ 191,432	\$ 264,911	\$ 1,902,583
44		<i>Note: FY 23 Budget may utilize ARPA Funding for New Special/Construction Projects.</i>						
45	<b>Fund 22 State Revenue Sharing Fund</b>							
46	Operating Expenses	\$ 335,812	\$ 390,373	\$ 262,138	\$ 260,231	\$ 234,330	\$ 241,754	\$ 401,416
47	One-time Capital/Special Project Exp.	\$ 1,671,724	\$ 390,289	\$ 166,924	\$ 96,000	\$ 1,545	\$ 97,369	\$ 150,000
48	Total State Rev. Sharing Fund Expenditures	\$ 2,007,536	\$ 780,662	\$ 429,062	\$ 356,231	\$ 235,875	\$ 339,123	\$ 551,416
49								
50	<b>Fund 23 Road and Bridge Fund* Note this fund is shown for the full year of activities.</b>							
51	Operating Expenses	\$ 206,036	\$ 213,723	\$ 406,870	\$ 451,500	\$ 475,465	\$ 479,850	\$ 603,891
52	One-time Capital/Special Project Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,196
53	Total Road & Bridge Expenditures	\$ 206,036	\$ 213,723	\$ 406,870	\$ 451,500	\$ 475,465	\$ 479,850	\$ 775,087
54								
55	<b>Fund 30: Sewer Operations &amp; Maintenance</b>							
56	Operating Expenses	\$ 53,068	\$ 10,200	\$ 5,124	\$ 29,400	\$ 11,580	\$ 31,916	\$ 800
57	One-time Capital/Special Project Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	Total Sewer Fund Expenditures	\$ 53,068	\$ 10,200	\$ 5,124	\$ 29,400	\$ 11,580	\$ 31,916	\$ 800
59								
60	<b>Total Expenditures Across All Funds:</b>	<b>\$ 2,973,055</b>	<b>\$ 2,018,909</b>	<b>\$ 2,014,347</b>	<b>\$ 1,689,720</b>	<b>\$ 1,293,300</b>	<b>\$ 1,597,223</b>	<b>\$ 3,805,781</b>
61								
62								
63								

A	B	G	H	K	O	P	Q	S
64	<b>Chart 1.3 - Net Revenues Less Expenditures:</b>							
65	Name	FY 19 Actual	FY 20 Actuals	FY 21 Actuals	FY 22 Budget Adjustment:	FY 22 Year-to-Date (9-months):	FY 22 Year-End Estimate:	FY 23 Budget
66	Fund 10 General Fund	143,932	85,434	587,362	571,369	54,992	840,515	(6,660)
67	Fund 20 Parks & Facilities Fund	331,158	(13,138)	(170,423)	163,181	188,675	216,086	(1,401,618)
68	Fund 22 State Revenue Sharing Fund	(1,624,924)	1,078,709	(37,530)	(132,556)	(58,030)	(101,994)	256,816
69	Fund 23 Road and Bridge Fund	(1,521)	(2,512)	(5,146)	(222,699)	(90,750)	(251,679)	(365,646)
70	Fund 30 Sewer	(15,828)	(3,302)	693	(27,765)	(9,945)	(10,310)	600
71	<b>Total Net Revenues Less Expenditures</b>	<b>(1,167,183)</b>	<b>1,145,191</b>	<b>374,956</b>	<b>351,530</b>	<b>84,942</b>	<b>492,619</b>	<b>(1,516,509)</b>
72								

<b>Chart 1.4 - Transfers from Fund Reserves:</b>								
NOTE: Deficits will be supplemented with unrestricted fund reserves to balance budget.								
	Name	Activity Description	FY 21 Actuals	FY 22 Budget Adjustment:	FY 22 Year-to-Date (9-months):	FY 22 Year-End Estimate:	FY 23 Budget	
74	Fund 10 General Fund		587,362	571,369	54,992	640,515	(6,660)	
75	General Fund Reserves to be Transferred In for FY 23		0	0		0	6,660	
76	Fund 20 Parks & Facilities Fund		(170,423)	163,181	188,675	216,086	(1,401,618)	
77	Parks & ARPA Fund Reserves to be Transferred In for FY 23			0		0	1,401,618	
78	Fund 22 State Revenue Sharing Fund		(37,530)	(132,556)	(58,030)	(101,994)	(365,646)	
79	State Revenue Sharing Fund		37,530	132,556	(90,750)	101,994	0	
80	Fund 23 Road and Bridge Fund	No Transfer in FY 23	(5,146)	(222,699)	(90,750)	(251,679)	(365,646)	
81	Road and Bridge Fund		5,146	222,699	(9,945)	251,679	365,646	
82	Fund 30 Sewer	Transfer In from Fund 22	693	(27,765)	(9,945)	(10,310)	600	
83	Sewer			27,765		10,310	0	
84		No Transfer in FY 23	0					
85			\$ 417,632	\$ 734,550		\$ 856,602	\$ 257,415	
86								

<b>Chart 1.5 - Audited Fiscal Year-End Fund Balances &amp; Forecasted Year-End Fund Balances:</b>								
	Name	FY 19 Fund Balances	FY 20 Fund Balances	Audited FY 21 Fund Bal.	Budget Adjustment:	FY 22 Year-to-Date:	FY 22 Year-End Est.	FY 23 Fund Bal. Est.
88	Fund 10 General Fund	\$ 1,263,542	\$ 1,335,489	\$ 1,365,380	\$ 1,936,749	\$ 1,420,372	\$ 2,005,895	\$ 1,999,235
89	Fund 20 Parks & Facilities Fund	\$ 1,980,972	\$ 2,017,873	\$ 1,847,452	\$ 2,010,633	\$ 2,036,127	\$ 2,063,538	\$ 661,920
90	Fund 22 & 23 State Rev./Road & Bridge	\$ 408,680	\$ 328,029	\$ 38,511	\$ (316,744)	\$ (110,269)	\$ (315,162)	\$ (423,992)
91	Fund 30 Sewer	\$ 100,882	\$ 98,190	\$ 98,884	\$ 71,119	\$ 88,939	\$ 88,574	\$ 89,174
92	<b>Totals Reserves:</b>	<b>\$ 3,754,076</b>	<b>\$ 3,779,581</b>	<b>\$ 3,350,227</b>	<b>\$ 3,701,757</b>	<b>\$ 3,435,169</b>	<b>\$ 3,842,846</b>	<b>\$ 2,326,337</b>



A	B	C	D	E	F	G
<b>1</b>	<b>Table 2: Compensation Summary</b>					
<b>2</b>	<b>Budget for Fiscal Year 2023</b>					
<b>3</b>	FY 20 Actual	FY 21 Actual	FY 22 Year-end Estimate:	Funding Source:	FY 2023 Budget	
<b>4</b>						
<b>5</b>	Elected Officials	\$7,800	\$7,800	General Fund	\$7,800	
<b>6</b>						
<b>7</b>	Admin Staff (#10-10-5103 & 20-20-5103)	\$279,420	\$312,262	General Fund	\$282,022	
<b>8</b>	Court/Admin. Assistant Personnel (#10-10-5104)	\$36,640	\$35,477	Parks Fund	\$121,731	
<b>9</b>	Park Employees (#20-20-5104)	\$62,046	\$60,558	State Rev. Fund	\$67,736	
<b>10</b>						
<b>11</b>	GRAND TOTAL SALARIES	\$385,906	\$416,097		\$479,288	
<b>12</b>	(INCLUDES ELECTED OFFICIALS)					
<b>13</b>						
<b>14</b>	FICA	\$29,512	\$33,494		\$36,666	
<b>15</b>						
<b>16</b>	Health, Dental & Life Insurance Benefits - FT Employees	\$35,386	\$35,242		\$ 46,636	
<b>17</b>	Medicare Stipend (\$125/month per qualifying employee)	\$125	\$2,250	\$175/month	\$ 2,625	
<b>18</b>						
<b>19</b>	Simple IRA Retirement Program (discontinued Aug. 2020)	\$7,873	\$0		\$0	
<b>20</b>	LAGERS Retirement Program (began Aug. 2020)	\$3,897	\$18,542		\$22,647	
<b>21</b>	One-Time LAGERS Pre-funding Payment	\$111,298	\$0		\$0	
<b>22</b>						
<b>23</b>	<b>Total of payroll, benefits, taxes &amp; insurance</b>	<b>\$573,997</b>	<b>\$472,439</b>		<b>\$587,862</b>	
<b>24</b>						
<b>25</b>	<i>Note: Annual Compensation assumes a 3.75% increase effective on the employee's anniversary date following their annual performance evaluation.</i>					
<b>26</b>						
<b>27</b>						
<b>28</b>	<b>Total Annual Revenues:</b>	<b>\$ 3,164,100</b>	<b>\$ 2,389,303</b>		<b>\$ 2,428,621</b>	
<b>29</b>	<b>% Revenue for Compensation, etc.</b>	<b>18.14%</b>	<b>21.25%</b>		<b>24.21%</b>	
<b>30</b>						
<b>31</b>	<b>Table 3: Comparative Wage Details:</b>					
	<b>Category:</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>32</b>						<b>FY 22 vs. FY 23 Budget Difference:</b>
<b>33</b>	<b>Budget:</b>	\$ 339,067	\$ 394,577	\$ 424,924	\$ 452,989	\$ 479,288
<b>34</b>	<b>Year-End Estimate:</b>	\$ 306,509	\$ 383,092	\$ 434,251	\$ 386,205	TBD
<b>35</b>	<b>Actual Year-End:</b>	\$ 295,009	\$ 385,906	\$ 416,097	TBD	TBD

Table 1: FY 2023 Budget - BOA Final Draft						
Capital and/or Special Projects - Funding Activities Summary						
Fund Name:	Account #:	Line Item/Category:	Description:	Purpose:	Amount:	Note #:
General	10-10-5312	Professional Services - Engineering	Engineering Feasibility Study for Sewer Infrastructure	I-64 Corridor Sewer Study	\$25,000	A.
General	10-10-5324	Consultant - Software	Software purchase, installation & support for permitting management/tracking	Allow community development staff to better manage permit applications	\$3,500	B.
General	New Acct. #	O'Fallon Municipal Services	Contracted court services	Muni Court operations (9-months)	\$27,000	C.
				<b>Subtotal General Fund:</b>	<b>\$55,500</b>	
Parks/Facilities	20-20-5236	Park - Repairs	Major tree removal/trimming in City Park - Brock Addition	Remove unsafe/hazardous trees	\$15,000	A.
Parks/Facilities	20-20-5236	Park - Repairs	Misc. maintenance/repairs for unforeseen needs	TBD	\$5,000	A.
Parks/Facilities	20-20-5241	City Hall - Repairs/Maint.	Full Roof Replacement - City Hall Bldg. and small pavilion	Major roofing project.	\$22,000	B.
Parks/Facilities	20-20-5314	Professional Services-Consultant	Engineering services for site plan/bid specification preparation.	City Park new pavilion, amphitheater, and sport courts.	\$32,000	C.
Parks/Facilities	20-20-5314	Professional Services-Consultant	Engineering Design and Construction document preparation for Walking Trail extension projects	Multiple "short" trail/walkway connections throughout City per the Parks & Greenways Master Plan. Number & scope TBD.	\$50,000	C.
Parks/Facilities	20-20-5463	Capital Equipment-Parks	Purchase of new zero-turn commercial mower	Replace one existing zero-turn mower	\$15,000	D.

**Table 1: FY 2023 Budget - BOA Final Draft**

Capital and/or Special Projects - Funding Activities Summary							
Fund Name:	Account #:	Line Item/Category:	Description:	Purpose:	Amount:	Note #:	Special Funding Source:
Parks/Facilities	20-20-5463	Capital Equipment-Parks	Purchase new heavy duty trailer.	Transport: pickup, deliver, move equipment and materials.	\$3,800	D.	
Parks/Facilities	20-20-5463	Capital Equipment-Parks	Purchase new front loading tractor with trade-in of older unit.	Replacement of existing front loader Kabota tractor.	\$8,000	D.	
Parks/Facilities	20-20-5470	Capital Improvement - Trails	Construction of new trail connections/extensions.	Multiple "short" trail/walkway connections throughout City per the Parks & Greenways Master Plan. Number & scope TBD.	\$750,000	E.	Parital ARPA
Parks/Facilities	20-20-5490	Real Property Improvements	New large pavillion & restroom facility; Entertainment amphtheater (sports courts?)	Site improvements and construction of new buildings in WS City Park.	\$450,000	F.	ARPA
Parks/Facilities	20-20-5490	Real Property Improvements	Landscaping Irrigation System	Professional irrigation system for landscaping in front of City Hall	\$10,000	F.	
Parks/Facilities	20-20-5570	Trail Maintenance	Asphalt trail maintenance: seal coat, crack fill, etc.	Ind. Rd. Phase IV; Wolfrum Rd.; City Park section 1 (3 locations)	\$31,000	G.	
Parks/Facilities	20-20-5575	Park Planning (Engineering or Professional Services)	Community Center/City Hall Facility Conditions & Needs Assessment (FCNA)	A systematic process of evaluating the physical needs for facilities of the City Gov't	\$25,000	H.	
Parks/Facilities	20-20-5575	Park Planning (Engineering or Professional Services)	Lot C Pocket Park Site Plan and Construction Plan engineering services.	Engineering design for Lot C Pocket Park development	\$25,000	H.	
Parks/Facilities	20-21-5150	Lot C - Pocket Park Site	Construction of site improvements to Lot C.	Development new pocket park for community enjoyment	\$245,000	I.	

Table 1: FY 2023 Budget - BOA Final Draft						
Capital and/or Special Projects - Funding Activities Summary						
Fund Name:	Account #:	Line Item/Category:	Description:	Purpose:	Amount:	Special Funding Source:
State Rev. Sharing	22-22-5302	Outside Attorney	Dealing w/ ongoing litigation w/ PSL	Legal fees	\$4,000	A.
State Rev. Sharing	New Acct. #	New Law Enforcement line item	Enhanced Policing Services	SCCPD contract services with enhancements.	\$270,110	B.
State Rev. Sharing	22-22-5314	City Streets	Various safety improvements	"Flock Cameras", LED flashing signage, LED digital Speed Limit signs.	\$25,000	C.
State Rev. Sharing	22-22-5442	Road Construction - Wolfrum Rd.	60" Culvert Pipe replacement after failure.	Failed culvert pipe.	\$150,000	D.
				<b>Subtotal State Rev. Sharing Fund:</b>	<b>\$449,110</b>	
				<b>Subtotal Parks Fund:</b>	<b>\$1,686,800</b>	

**Note: Total ARPA Funding for New Special/Construction Projects not to exceed \$550,000 in FY 2023.**

**Grand Total of Capital/Major Expenditures: \$2,191,410**

\*\*\*\*\*  
**AN ORDINANCE REPEALING ORDINANCE 19-14 OF THE CITY OF WELDON SPRING, MISSOURI, AND ENACTING AN UPDATED VIDEO CONFERENCE MEETING POLICY FOR PUBLIC MEETINGS**  
 \*\*\*\*\*

**WHEREAS**, the Board of Aldermen approved Ordinance 19-14 on August 22, 2019, which established a Video Conference Meeting Policy for the City of Weldon Spring, and

**WHEREAS**, in 2013, the Missouri General Assembly adopted SB 170, which amended Section 610.015, RSMo. to allow for roll call votes to be cast by elected members of a public governmental body who are attending by video conference; and

**WHEREAS**, the Board of Aldermen believes that changes to Video Conference Meeting Policy to provide an opportunity to that improve transparency and maximize participation with the public government body while emphasizing that elected and appointed officials should make every reasonable attempt to attend public meeting as much as possible.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF WELDON SPRING, MISSOURI, AS FOLLOWS:**

**SECTION 1:** That Section 120.110 of City Code, which was approved with the passage of Ordinance 19-14 shall be replaced as follow:

**Section 120.110 Remote Participation Policy**

A. Notwithstanding any other provision of the Code of Ordinances to the contrary, a member of the Board of Aldermen or an Appointed Official may attend and participate in a public meeting of that body from a remote location via videoconferencing provided attendance and participation in the meeting is in compliance with the Remote Participation Policy set forth in this section and Missouri law.

B. *Definitions:* For purposes of this section, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**APPOINTED OFFICIAL** – shall mean any city official formally appointed by the Mayor and confirmed by the Board of Aldermen to serve in an official capacity on a City board, commission, committee, or other governing body of the City of Weldon Spring.

**BOARD MEMBER** - shall mean any Board of Alderman member or the Mayor of the City of Weldon Spring

CLOSED MEETING - shall have the same meaning as set forth in Section 610.010, RSMo. as amended

OPEN MEETING LAW - shall mean Chapter 610 RSMo. as amended

OTHER PARTICIPANTS – shall refer to individuals having official city business before the governing body.

PUBLIC COMMENT – A section in the Board of Aldermen meeting where citizens and/or members of the general public have three (3) minutes to address the governing body.

PUBLIC HEARING - A formal proceeding held in order to receive testimony from all interested parties – including the general public – on a proposed issue or action.

PUBLIC MEETING - shall have the same meaning as set forth in Section 610.010 RSMo. as amended but shall not include a closed meeting. Also, a Public Meeting can be a meeting of a board, commission, or committee that is recognized by municipal codes where the members were appointed by the Mayor and confirmed by the Board of Aldermen.

PUBLIC GOVERNMENTAL BODY - shall have the same meaning as set forth in Section 610.010 RSMo. as amended.

CITY STAFF – shall refer to persons employed by the City of Weldon Spring.

*C. Policy Statement:* It is the policy of the City of Weldon Spring that any Board of Alderman or Appointed Official member may attend and participate in a public meeting from a remote location via videoconferencing provided attendance and participation is in compliance with this policy and any other applicable law. This policy is promulgated to promote greater participation in government. Board members and Appointed Officials are encouraged to make all efforts to physically attend public meetings whenever possible. Board members and Appointed Officials have a responsibility to ensure that remote participation in a public meeting is not used to thwart the purposes of the Open Meeting Law. ~~A Board Member is limited to 4 videoconferencing meetings per a rolling 12-month period~~ Board member and Appointed Official attendance via videoconference should only occur sparingly and for good cause

*D. Prerequisites:* A Board member and an Appointed Official shall be provided the opportunity to attend a public meeting from a remote location if the board member meets the following conditions.

1. The board member and/or Appointed Official must notify the City Clerk or designated personnel

in writing or electronic communication at least ~~two~~ one business days before the public meeting of his/her intent to remotely participate in the public meeting.

2. Board members and/or Appointed Officials who participate remotely and all persons present in the public meeting location shall be clearly visible to the greatest extent practicable and audible to each other.

3. The board member and/or Appointed Officials must assert one of the following reasons why he or she is unable to physically attend a public meeting of the public governmental body of which he/she is a member

- a. Personal illness or disability
- b. Employment duties outside the City, military services, ~~of~~ or other ~~City-business~~ obligations
- c. A family or personal emergency
- d. Vacation ~~outside the City~~

4. A majority of ~~all members of~~ the full public governing body Board of Aldermen must be physically present at the designated meeting location to constitute a quorum.

~~5. Not more than two board members shall be permitted to participate remotely during any one public meeting. If more than two board members desire to participate remotely during the same public meeting, priority shall be granted to the two board members that first notified the City Clerk pursuant to paragraph D.1 of this section.~~

**SECTION 1:** That Section 120.120 of City Code, which was approved with the passage of Ordinance 19-14 shall be replaced as follow:

**Section 120.120 Meetings Using Video Conference Technology**

A. *Policy Statement:* While it is legally permissible for members of the City's public governmental bodies to attend meetings and vote via video conference transmission, a member's use of video conference attendance should occur ~~only~~ sparingly because it is good public policy for citizens to have the opportunity to meet with their elected officials face to face, elected/appointed members of a public governmental body should endeavor to be physically present at all meetings unless video conference attendance is unavoidable, after exercising due diligence to arrange for physical presence at the meeting.

- a. The primary purpose of attendance by video conference connection should be to accommodate the public governmental body as a whole to allow meetings to occur when circumstances would otherwise prevent a physical attendance

of all of the ~~Board's members~~ public governmental body.

- b. A secondary purpose of attendance by video conference should be to ensure that all members may participate in business of the public governmental body.

Except in emergency situations, all efforts should be expended to ensure that a quorum of the members of the public governmental body be physically present at the normal meeting place of the body.

B. *Video Conference Defined:* For purposes of this Section "video conference" or "videoconferencing" shall refer to a means of communication where at least one (1) member of a public governmental body participates in the public meeting via an electronic connection made up of two (2) components:

1. A live audio and video transmission allowing the member of the public governmental body not in physical attendance to be seen and heard by those in physical attendance; and
2. A live audio and video transmission allowing the member of the public governmental body not in physical attendance to see and hear those in physical attendance at a meeting.

If the member of the public governmental body not in physical attendance becomes unable to see and hear the meeting, or the members of the governmental body in physical attendance become unable to see and hear the member not in physical attendance, then the video conference participant is deemed immediately absent unless and until audio/visual conference is reestablished and this absence should be reflected in the minutes. A video conference participant's absence may compromise a quorum in which case the applicable Missouri laws shall take effect regarding a broken quorum.

C. *Frequency of Use Of Video Conference Attendance:* In keeping with the policy stated in Subsection (A) above, attendance via video conference should only occur sparingly and be limited to the causes identified in section ~~D.3~~ above, 120.110 (D)(3).

*Physical Location:* Members of the public may view the public meeting but cannot verbally participate unless they wish to speak in the public comment or public hearing section of the meeting if ~~not participate in a public meeting of a governmental body via video conference:~~

- a. The individual notifies the City Clerk or designated person in writing or electronic communication at least one business day prior to the public meeting of his/her intent
- b. The individual must be clearly visible and audible by the



people in attendance of the meeting.

The public wishing to attend a meeting, and elected officials not participating via videoconferencing of the meeting, shall participate at the physical location where meetings of the public governmental body are typically held, or as provided in a notice provided in accordance with the Sunshine Law. The public governmental body shall cause there to be provided at the physical location communication equipment consisting of an audio and visual display, ~~a camera and a microphone~~ so that the members of the public governmental body participating via videoconferencing, the members of the public governmental body in physical attendance, and the public in physical attendance may actively participate in the meeting in accordance with rules of meeting to decorum ~~quorum~~. The communication equipment at the physical location at the meeting must allow for all meeting attendees to see, hear, and fully communicate with the videoconferencing participant.

- D. *Prerequisites for Other Participants and City Staff:* Out-of-town applicants, consultants, or other individuals/representatives having official city business before the governing body may participate remotely when:
- a. Notifying the City Clerk or designated person in writing or electronic communication of their intent with good cause at least one (1) business day prior to the meeting
  - b. The individual must be clearly visible and audible to be heard by the people in attendance of the meeting.

City Staff may fully participate remotely in a public meeting when:

- a. Notifying the City Administrator and/or City Clerk, as well as the Chairman of that governing body in writing or electronic communication of their intent with good cause at least one (1) business day prior to the meeting
  - b. The individual must be clearly visible and audible to be heard by the people in attendance of the meeting.
- E. *Voting:* Elected members of a public governmental body attending a public meeting of that governmental body via video conference are deemed present for purposes of participating in a vote, including a roll call vote, to the same extent as elected members of a public governmental body in physical attendance at a public meeting of that governmental body are deemed present. As indicated in Subsection (B) above, if any component of the video conference communication fails during the meeting, the member attending the meeting by video conference whose connection failed shall be deemed absent immediately upon such failure, and if the public governmental body was in the act of voting, the voting shall stop until all of the components of video conference attendance are again restored and the video conference

participant's presence is again noted in the minutes or the member's remote attendance is terminated or abandoned. If the connection with the member attending the meeting by video conference fails during the voting process and before the results are announced, the member's vote, if any, is nullified and shall not be counted.

- F. *Closed Meetings*: In a meeting where a member of a public governmental body is participating via videoconferencing and the meeting goes into a closed session, all provisions of Missouri law and City ordinances relating to closed sessions apply. Upon the public governmental body's initiation of a closed meeting, all members of the general public not required for purposes of the closed meeting and invited to attend by the public governmental body, shall be excluded. Likewise, a member of a public governmental body participating via videoconferencing must ensure there are no members of the public present at their location to see, hear, or otherwise communicate during the closed session. Closed Meeting shall not be recorded by video, audio, or other means by either those in-person or virtually in attendance. The member must also take all reasonable precautions to guard against interception of communication by others. Failure to ensure the requirements of this Subsection may result in corrective action by the full public governmental body in accordance with City regulations, including the termination of their video connection.
- G. *Minutes*: In the meeting, whether in open or in closed session, the minutes taken should reflect the member(s), if any, participating via video conference the members in physical attendance, and members, if any, absent.
- H. *Emergency Meetings and Quorum*: In addition to the provisions of Section 110.200, in the event that emergency circumstances prevent the members of a public governmental body to physically attend, the body may meet and vote by video conference without the requirement that a quorum be physically present in the same place. Examples of such emergency circumstances include, but are not limited to war, riot, terrorism, widespread fire, or natural disaster, such as earthquake, tornado, hurricane, flood, or blizzard. To the extent reasonably possible in such circumstances, the public governmental body shall use reasonable efforts to cause a physical location to be provided for public attendance and participation. The nature of the emergency shall be recorded in the minutes. If no emergency exists, a quorum of the public governmental body shall be physically present at the physical location for which notice of a meeting is provided.

**SECTION 3:** The Chapter, Article, Division and/or Section assignments designated in this Ordinance may be revised and altered by the codification company servicing the City Code of Ordinances upon supplementation of such code if, in the discretion of the editor, an alternative designation would be more reasonable. In adjusting such designations the editor may also change other designations and numerical assignment of code sections to

accommodate such changes.

**SECTION 4:** It is hereby declared to be the intention of the Board of Aldermen that the sections, paragraphs, sentences, clauses, phrases and words of this ordinance are severable, and if any section, paragraph, sentence, clause, phrase or word(s) of this ordinance shall be declared unconstitutional by a court of competent jurisdiction or otherwise invalid, such unconstitutionality or invalidity shall not affect any of the remaining sections, paragraphs, sentences, clauses, phrases and words of this ordinance since the same would have been enacted by the Board of Aldermen without the incorporation in this ordinance of any such unconstitutional or invalid portion of the ordinance.

**SECTION 5:** This ordinance, and the code adopted hereby, shall be in full force and effect from and after its passage and approval.

*READ TWO TIMES AND PASSED BY THE BOARD OF ALDERMEN OF THE CITY OF WELDON SPRING, MISSOURI, THIS \_\_\_\_ DAY OF \_\_\_\_ 2022.*

---

Donald D. Licklider, Mayor

Attest:

---

William C. Hanks, City Clerk

To approve Bill

Motioned: \_\_\_\_\_

Seconded: \_\_\_\_\_

	<u>Aye</u>	<u>Nay</u>	<u>Abstention</u>
Baker	___	___	___
Clutter	___	___	___
Conley	___	___	___
Kolb	___	___	___
Martiszus	___	___	___
Yeager	___	___	___
Lickliden	___	___	___

Absent: \_\_\_\_\_

Received	Name	Lump Sum Proposal	Product Highlight	Schedule	Recent Clients
8:20 AM	<b>Municipal &amp; Contractors Sealing Products, Inc.</b> 777 Reinhold Drive, Cincinnati, OH 45237 1-888-850-0879	\$ 89,999.74	Geospray Geopolymer by Geotree - Material TDS and SDS	Start 10/3/2022, 1-2 Week to Complete	Harvell Drive Storm Sewer Repair, \$215,127.90, Cincinnati, OH Sewer Rehab, \$2,178,705.00 + Numerous other similar work.
11:55 AM	<b>SAK Construction, LLC</b> 864 Hoff Road, O'Fallon, MO 63366 636-385-1015	\$ 139,800.00	Geokrete Geopolymer by Quadex	Propose Start 9/6/2022, 3 Weeks to Complete + Cleanup and Closeout - Can shift schedule to complete by November	City of St. Joseph, Missouri \$1,178,540.68, Citizen Energy Group, \$1,257060 + Numerous other similar work.

- \* This is a highlight and summary only of Proposals opened at City Hall, 1PM on 8/16/2022.
- \* PROPOSAL LS PRICE ONLY - BEST VALUE TO BE DETERMINED BY Board of Alderman (BOA)
- \* EACH PROPOSAL MAY BE DIFFERENT IN SCOPE and SPECIFICATIONS
- \* Bill Schnell and Michael Padella in attendance for opening of Proposals.

## Mayor's Message

Residents, After the third hottest summer on record, I think we can all say we're looking forward to some cooler weather. I will be as brief as possible because this newsletter covers a lot of information you need to know.

With the record-setting heavy rain this past summer, I stress the importance of keeping your stormwater systems clear of debris, trash, and grass clippings. Clean stormwater systems are the first defense against flooding issues. Read page 3 for additional information about your role in stormwater management.

We have a lot of roadway and maintenance plans for 2023, funded in part by the new Prop S sales tax. This year's scheduled work is only part of the planned improvements for Weldon Spring's public streets. Look to page 6 for information on the planned roadway improvements.

I formally welcome our new Parks Superintendent, Bob Abbott. Mr. Abbott brings over 35 years of experience in municipal public works and grounds maintenance. If you see Bob, be sure to say hello. The City is also looking to expand its maintenance staff; if you are interested in a part-time/seasonal or volunteer position helping with gardening and landscaping in the City, please read page 5.

On October 29th, the City will host a Trunk-or-Treat and Movie Night in City Park. Follow the City's social media for more details.

I continue to be excited about the opportunities to come and the improvements planned for our Weldon Spring community. I am proud to be a part of this wonderful community!

Donald D. Lickliger

Mayor of Weldon Spring

## Elected Officials

### Recently Approved Ordinances:

- 22-04 – An Ordinance Granting a Conditional Use Permit (CUP) for New Perspective of Weldon Spring:** This Ordinance allows a senior living facility to be a permitted use in the Planned Commercial (PC) Zoning District at 400 Siedentop Road. **Passed on June 23, 2022.**
- 22-05 – An Ordinance Approving the Area Plan for New Perspective of Weldon Spring:** This Ordinance is one of the steps in the City development review process for Boldt Development. This was the approval of the Area Plan for New Perspective (Proposed senior living development) at 400 Siedentop Road. **Passed on June 23, 2022.**
- 22-06 – An Ordinance establishing a procedure for conflict-of-interest disclosure for certain public officials.** The Ordinance is passed every two years by the City of Weldon Spring and filed with the Missouri Ethic Commission. **Passed on June 23, 2022**
- 22-07 – An Ordinance to Execute an Agreement with St. Charles County for Participation in the Community Development Block Grant (CDB) Program for 2023 Through 2025:** This Ordinance allows eligible Weldon Spring's residents to apply with St. Charles County for possible federal assistance if needed. **Passed on June 23, 2022**
- 22-08 – An Ordinance to Enter into An Agreement with the City of O'Fallon Regarding Municipal Court Services:** Beginning in 2023, this agreement allows the O'Fallon Municipal Court to handle municipal court services for the City. **Passed on July 28, 2022**
- 22-09 – An Ordinance Enacting a New Code of Ordinances:** This Ordinance is passed annually to allow our municipal codes to come back in alignment with State Statutes that were changed in 2021. **Passed on July 28, 2022.**

**April 2023 Candidate Filing Beginning December:**

**\*\*\*\*\*Municipal Election Filing Dates Period\*\*\*\*\***

In 2021, Governor Mike Parson signed House Bill 271 into law. A part of HB 271 amends RSMo. 115.127, which changes the dates for candidate filing in local elections. For the April 4, 2023, General Municipal election, candidate filing will open on Tuesday, December 6, 2022, at 8:00 a.m. and close on Tuesday, December 27, 2022, at 5:00 p.m.

**Storm Water Management**

Stormwater is water from rain or melting snow that moves across an impervious surface. The City of Weldon Spring, and most cities in the St. Louis metro, have a stormwater system that follows engineering design criteria & standards required by St. Charles and based on the St. Louis Metropolitan Sewer District.

Most local road storm sewers are designed to handle a 15-year, 20-minute storm. When more significant storms hit the region over a wide area, flash flooding can occur since the inlets and pipes cannot accommodate the flow. The detention basins of many developments reduce the peak runoff and help prevent flooding downstream. The City has very little development in the special flood hazard areas. Even still, the City of Weldon Spring does participate in the National Flood Insurance Program (NFIP), so all residents are eligible to purchase flood insurance. The NFIP provides flood insurance to property owners, renters, and businesses, and having this coverage helps them recover faster when floodwaters recede.

In the City of Weldon Spring, many streets and stormwater systems are privately maintained by the property owners and Homeowner Associations (HOA). On publicly maintained roads, the City typically maintains the storm sewers within the roadway right-of-way but does not maintain detention basins or drainage areas on common grounds or private property.

Each property is unique, so residents must review ordinances to determine the exact maintenance responsibilities of the City, HOAs, and property owners.

**MAINTAIN AND REPORT**

**Keeping the stormwater system free of leaves, lawn debris, tree limbs, and litter is critical to handle the maximum flow and minimize flash flooding risks.**

**Reporting any external visual defects is critical in identifying potential maintenance needs; the most common indication of a potential problem is the erosion or sinking of soil at or around stormwater inlets or pipes.** If a resident has a question or concern, please contact City Hall at 636.441.2110.

## **The City's FY2023 Budget Outlook**

Fiscal Year (FY) 2022 ends on 09/30/2022 & the FY2023 budget is nearing finalization.

The City of Weldon Spring operates on a fiscal year beginning on October 1st and ending on September 30th. As we approach these dates, the FY 2022 Budget cycle nears its conclusion, and city officials are working on the final preparations for the FY 2023 Budget.

### **A look back at FY 2022 accomplishments and the remaining planned activities:**

- Major maintenance and repairs to city facilities
- Continued roadway maintenance of concrete and asphalt streets, including emergency replacement of a 60" culvert pipe on back Wolfrum Rd.
- Passage of Prop S establishing a 1% dedicated sales tax to fund roadway and policing activities
- Analysis and enhancement of Policing Services Agreement with St. Charles County Police Department
- Partnership with the O'Fallon Municipal Court to oversee and administer the Weldon Spring Municipal Court operations starting January 2023
- Completion of the City's first city-wide Parks & Greenways Master Plan
- Transfer of individual private grinder pumps within the former NID to all but two property owners
- Adoption of a Business Attraction and Retention Policy

### **A look forward FY2023 Budget draft identifies the following priorities and improvements:**

- Design & construction of multiple "short" trail/walkway connections throughout the City
- Completion of a Community Center/City Hall facility conditions and needs analysis to establish a plan
- Design & construction of new park structures/amenities for the Weldon Spring City Park
- Development of a new neighborhood park along Siedentop Rd.
- Significant increase in funding towards major roadway maintenance activities, including concrete slab replacement, asphalt overlays, and replacing two additional 60" culvert pipes on back Wolfrum Rd.
- Look for additional updates and details at [weldonspring.org](http://weldonspring.org) and the next City Newsletter
- Completion of a Pedestrian Crossing & Traffic Study city-wide



## **Parks & Recreation**

### **Trunk-or-Treat Night & Fall Movie Night at the City Park 10/29 Ad**

- The City will host a trunk-or-treat for everyone but need the Weldon Spring COMMUNITY to help make the event happen!
- The City needs:
  - Trunk-or-Treat Hosts that can decorate their cars and provide candy for kids
  - Volunteers to help with parking and safety
  - Business/Community Sponsors
  - Please register at [weldonspring.org/parks-recreation/events](http://weldonspring.org/parks-recreation/events) or call (636) 441.2110

Please contact Community Relations Manager Mitchell Jordan at [communityrelations@weldonspring.org](mailto:communityrelations@weldonspring.org) if you are interested in volunteering, sponsoring, or hosting.

- Want to attend?
  - Please register at [weldonspring.org/parks-recreation/events](http://weldonspring.org/parks-recreation/events) or call (636) 441.2110
  - Come in costume
  - Follow our social media FB & Insta @cityofweldonspring and Twitter @weldonspring
  - Bring Canned goods & toiletries for Sts. Joachim & Ann, as well as pet products & goods for Stray Paws Adoptables in St. Peters.

Please Contact Community Relations Manager Mitchell Jordan at [communityrelations@weldonspring.org](mailto:communityrelations@weldonspring.org) for information.

- AFTER the Trunk-or-Treat, the City will host an outdoor screening of Harry Potter & the Sorcerer's Stone
- Mrs. Dorothy Moore Memorial Park Bench Dedication

### **Winter Chill Down 12/10 Ad**

- Pictures with Santa
- Bonfire
- Hot Chocolate
- Annual Food & Pet Supplies Collection

### **Job Openings & Volunteer opportunities**

- Public Relations & Marketing Internship Fall 2022, Spring 2023, Summer 2023, Fall 2023:
  - Paid Internship: Gain real work experience and learn how local government functions with a focus on communication, special event coordination, and business networking; the internship program is geared for undergraduate college students with 60+ credit hours.
- Become a regular Volunteer for the City and share your experience and expertise, get involved, and give back to your community:
- Parks & Recreation Advisory Committee
- Architectural Review Committee

### **Public Works/Roadway Maintenance Plans**

In 2023 the City plans to expand the amount of roadway maintenance activities significantly through its partnership with St. Charles County Highway Department.

#### **2022 Accomplishments:**

- Slab replacement in subdivisions: Camelot, Wrenwyck Place, The Highlands, Westchester Farm, Crosshaven at Whitmoor, Lucerne Manor, and Willow Lake.
- Asphalt overlay and repairs to portions of Wolfrum Rd. and Sammelman Rd.
- The estimated 2022 year-end roadway maintenance/repairs and snow/ice control activities are \$575,000.

#### **2023 Planned work:**

- Concrete slab replacement in the subdivisions.
- Asphalt overlay and repairs to portions of Pitman Hill Rd. and Nancy Lane.
- Total budgeted 2023 expenses for roadway maintenance/repairs and snow/ice control activities are \$775,000.

Residents and businesses are encouraged to report any roadway maintenance issues or safety concerns to the City. In some cases, the specific street or location may not be part of the City's public system; City staff can direct the matter to the appropriate jurisdiction.

### **Municipal Court Operations Moving to O’Fallon Justice Center**

Statewide municipal court reform has made it increasingly difficult for “small” municipal court operations to comply. This reform is especially true when having only one dedicated court clerk staffed. The City has reviewed the economics and logistics of providing Municipal Court Operations in-house and compared this with outsourcing services with an adjoining qualified jurisdiction. The City has selected the City of O’Fallon’s Municipal Court to provide contractual operation and oversight of the Weldon Spring Municipal Court, beginning on January 1st, 2023.

#### **What this means for a person who receives a citation:**

- Matters before the Weldon Spring Municipal Court will be handled from/at the O’Fallon Justice Center located at 1019 Bryan Road, O’Fallon, MO 63366 beginning January 1, 2023
- There will be more options to satisfy cases 24/7, including online, virtual, and during regular business hours.

Weldon Spring residents will have access to free fingerprinting services for employment and background checks. The contract agreement cost to the City will be \$36,000 in 2023. The City of Weldon Spring is excited to begin this new partnership with the City of O’Fallon. Laura Brown, the current Weldon Spring Court Administrator, will continue to work for the City as the Administrative Assistant. The City thanks Mrs. Brown for her years of dedicated service as the Court Administrator.

The Weldon Spring Municipal Court will continue to operate from Weldon Spring City Hall through December 2022 as it finalizes the transition process.

### **SCCMO Police Services in Weldon Spring**

The City of Weldon Spring conducted a comprehensive review of the current policing services agreement with the St. Charles County Police Department. Following this, the City prepared a request to enhance these services. This past summer, the City requested proposals from adjoining cities/county police departments to provide these improved policing services. The City reviewed the submissions and selected St. Charles County Police Department (SCCPD) to continue to provide valuable police protection and patrol services to Weldon Spring with the redefined and expanded expectations. Some of the new provisions include the following:

- Regular “Community Policing” to include alternative modes of engagement and outreach such as neighborhood “Golf Cart Patrols,” “Coffee with a Cop” events, and more.
- Coordination between residents and SCCPD to meet with neighborhoods and HOAs to discuss safety tips, crime trends, and concerns
- Regular reporting and participation with the City from SCCPD of current crime trends with analysis, police activities, and fielding of questions and concerns from elected officials
- Dedicated School Resource Officer (SRO) at the three (3) public middle schools in Weldon Spring
- Additional dedicated SRO at the one (1) public elementary school for a minimum of one year
- Enhanced police vehicle insignia clearing identifying “Weldon Spring Police.”
- Dedicated mobile radar unit for more deployment in “speeding hotspots.”
- Greater accountability ensuring SCCPD assigned police officers are providing the dedicated patrol and presence to the Weldon Spring community.

The City is excited to continue its partnership with SCCPD. Though the new Policing Services Agreement will not officially go into effect until January 1st, 2023, many of the outlined enhancements have already been implemented. The contract agreement cost to the City will be \$270,110 for 2023.

September 6, 2022

Mr. Michael C. Padella, MBA  
City Administrator  
City of Weldon Spring  
5401 Independence Road  
Weldon Spring, Missouri 63304

RE: Proposal for Traffic Engineering Services  
City of Weldon Spring  
Weldon Spring, Missouri  
CBB Proposal Number P22-124

Dear Mr. Padella:

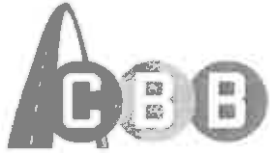
In accordance with your request, CBB is pleased to submit the following proposal for traffic counts and a pedestrian crossing study. Phase 1 of the project includes traffic data collection and summary at 10 existing pedestrian crossing locations, 10 potential pedestrian crossing locations and 10 locations to collect Average Daily Traffic (ADT) along several minor arterials and major collector streets throughout the City. Phase 2 of the project would include the analysis of the 10 potential pedestrian crossing locations. It is our understanding that the City may want to apply for funding for Phase 2 through the Missouri Department of Transportation's (MoDOT) Traffic Engineering Assistance Program (TEAP).

### Phase 1 – Data Collection

**Task 1.** Perform Field Counts at 10 Existing Pedestrian Crossings Locations/Intersections. Collect 14-hour (6:00 AM to 8:00 PM) video turning movement counts for vehicles, pedestrian and bicycle counts at the following locations on a pleasant weather day during a typical weekday and typical Saturday. Since bike and pedestrians will be counted and a focus for the data, counts are anticipated to be collected in September or October 2022.

#### Existing Pedestrian Crossing Locations

1. Pitman Hill Road at Sammelman Road/Pedestrian Crossing;
2. Wolfrum Road at Wolfrum Way/Pedestrian Crossing;
3. Independence Road at Camelot Drive/Pedestrian Crossing;
4. Independence Road at Galahad Drive/Pedestrian Crossing;
5. Independence Road/Bryan Middle School at Patriotic Trail (All-Way Stop);



6. Pedestrian Crossing Weldon Spring Parkway, East of CenterPointe Hospital;
7. Center Pointe Hospital at Weldon Spring Parkway (All Way Stop);
8. Siedentop/Technology at Old 94/Weldon Spring Road (Roundabout);
9. Technology/I-64 WB Off Ramp at Meadows Parkway (Roundabout); and
10. Weldon Spring Parkway at Independence Road (Side Street Stop).

**Task 2.** Perform Field Counts at 10 Potential Pedestrian Crossing Locations/Intersections. Collect 14-hour (6:00 AM to 8:00 PM) video turning movement counts for vehicles, pedestrian and bicycle counts at the following locations on a pleasant weather day during a typical weekday and typical Saturday. Since bike and pedestrians will be counted and a focus for the data, counts are anticipated to be collected in September or October 2022.

Potential Future Pedestrian Crossing locations

1. Wolfrum Road at Westwood Drive (Side-Street Stop);
2. Wolfrum Road at Walgreens/Valvoline (Side-Street Stop);
3. Wolfrum Road at Shetland Drive/Roanoke Drive (Side-Street Stop);
4. Wolfrum Road at Independence Road/Rosemount Drive (All-Way Stop);
5. Wolfrum Road at Whitmoor Drive/Grey Oaks Drive (Side-Street Stop);
6. Patriotic Trail at Meadows Parkway (Side-Street Stop);
7. Independence Road at Lafayette Drive/Westchester Farm Drive (Side-Street Stop);
8. Cedar Glen Road at Weldon Spring Parkway (Side-Street Stop);
9. Siedentop Road at Hemingway Lane (Side-Street Stop); and
10. Siedentop Road at Vogt Drive (Trace Apartments) (Side-Street Stop).

**Task 3.** Summarize Count Data Collected in Tasks 1 and 2. The vehicular counts would be summarized on a map with the AM peak hour volumes, PM peak hour volumes and Saturday peak hour volumes. Additionally, the bike and pedestrian crossings will be summarized on a map with the total crossings over the 14 hours, as well as crossing during the AM peak hour volumes, PM peak hour volumes and Saturday peak hour volumes. A table would also be generated to summarize the total crossings at each location.

**Task 4.** Perform Average Daily Traffic (ADT) Counts at 10 Locations. Collect at least three days and up to 7 days of traffic volume and speed data to obtain Average Daily Traffic (ADT), hourly volumes as well as speed data. Based on a preliminary review of the locations, speed data may not be considered reliable since the locations for data collection locations appear to be on and/or near curves or grades, which tend to impact speeds.



Locations for ADT and Speed Information (3+ days of data)

1. Wolfrum Road (Between Highway 94 and Whitmoor);
2. Wolfrum Road (Between Old Wolfrum Road and Starshalbyn Road);
3. Independence Road (between Bryan Middle and Wolfrum Road);
4. Independence Road (between Bryan Middle and Highway 94);
5. Pitman Hill Road (between Highway 94 and Towers Road);
6. Siedentop Road (between Highway 94 and Weldon Spring Parkway);
7. Sammelman Rd (west of Pitman Hill Road);
8. Patriotic Trail (between Independence/Bryan Middle and Wolfrum Road);
9. Weldon Spring Parkway (north of Siedentop/Technology); and
10. O'Fallon Road (north of Highway 94).

**Task 5.** Summarize ADT and speed counts at 10 locations. CBB will summarize the count data collected in Phase 1, Task 4. Each of the count locations will be summarized by direction into hourly intervals as well as average daily traffic (ADT) totals. The data will be provided in tabular and graphical formats. In addition, the 85<sup>th</sup> percentile speed will be provided for each count location. CBB would also prepare a traffic volume map of all the locations that summarizes the ADT and the 85<sup>th</sup> percentile speeds at the 10 locations.

**Task 6.** Count data from other Agencies. CBB would request available count data from St. Charles County and the Missouri Department of Transportation. If available, that traffic data would be summarized. If traffic data is not available from those agencies, CBB will not collect new traffic data at those locations.

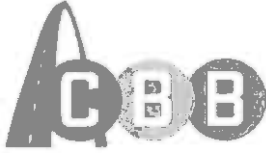
Other Agency locations include:

- Highway 94 at Siedentop (MoDOT Signal);
- Highway 94 at Cedar Glen Drive (MoDOT Signal);
- Highway 94 at O'Fallon Road/Centerpointe Hospital (MoDOT Signal);
- Highway 94 at Westwood/Florence Drive (MoDOT Signal); and
- Pitman Hill at Towers/Northgate Lane (St. Charles County All-Way Stop).

**Phase 2 – Pedestrian Crossing Study (Potential TEAP Funding)**

**Task 7.** Review the City of Weldon Spring's Park and Greenway Master Plan to understand where paths are currently located and the existing paths and trails as well as the recommended paths and trails.

**Task 8.** Field review each of the 10 potential crossing locations identified in Phase 1 Task 2. Each location would be evaluated to determine if it would be appropriate to provide a marked pedestrian crossing now as well as into the future. Guidelines defined by the US Department of Transportation's Manual on Uniform Traffic Control Devices



(MUTCD) and FHWA’s Safe Transportation for Every Pedestrian (STEP) will be used as resources to assist in the recommendations for the placement of a crosswalks in a given area.

- Task 9.** Obtain and review crash data at the 10 potential pedestrian crossing locations. Summarize crash data at each intersection to evaluate if there is a pedestrian or bike crash history.
- Task 10.** Develop recommendations and/or guidelines for pedestrian crossing locations based on all the data summarized.
- Task 11.** Evaluate the potential for dynamic speed feedback signs by using the speed data in collected in Phase 1.
- Task 12.** Evaluate the potential for flashing LED Stop signs.
- Task 13.** Prepare a brief letter report including all summaries, tables and graphics. We would transmit a PDF file to you electronically.

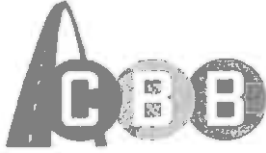
***Fees***

<u>Phase</u>	<u>Basis</u>	<u>Fee</u>
Phase 1 – Data Collection and Summary (30 Locations)	Lump Sum	\$ 55,000.00
Phase 2 – Analyze Pedestrian Crossings (10 Locations)	Lump Sum	\$ 15,000.00

Should the City obtain funding through the TEAP program, Phase 2 would be performed through the TEAP program on a Time and Materials basis with a not to exceed amount of \$15,000.

***Extra Costs and/or Supplemental Services***

The above fees do not include costs for additional locations, additional days, meeting time and/or presentation of our findings to City Planning Commission and/or City Council, public presentations, analyses (HCS, Synchro, SIMTraffic and/or VISSIM models, etc), detailed concept plans for improvements, cost estimates, survey work, design services, or construction services. If needed, these services would be billed as extras on a time and materials basis using the attached rates unless they are addressed by a separate proposal. However, no additional work would be performed without your direction or permission.



***Invoicing and Payment***

We will invoice you monthly and you agree to pay for these services within 30 days of the date of the invoice. You agree to pay all expenses incurred by CBB including but not limited to attorney fees, court costs and interest at the legal rate to collect any amount due under the terms of this agreement. Further, you agree to limit our liability to you due to any negligent act, errors, or omissions such that the total aggregate liability of our firm shall not exceed \$100,000.

***Acceptance***

If the proposed scope of services, schedule, fees, payment terms and limits of liability described above meet your approval, please sign and return this letter for final execution in our St. Louis, Missouri office. A copy of the fully executed contract will be returned to you for your records.

We look forward to working with you on this project. Should you have any questions or comments concerning this work order proposal, please contact me in our St. Louis office at 314-449-9569 or via email at [Brensing@cbbtraffic.com](mailto:Brensing@cbbtraffic.com) or contact Srinu Yanamanamanda, at 314-449-8240 or at [syanamanamanda@cbbtraffic.com](mailto:syanamanamanda@cbbtraffic.com).

Sincerely,

A handwritten signature in black ink that reads "Brian Rensing".

Brian Rensing, P.E., PTOE, RSP2I  
Associate – Senior Transportation Engineer





THE UNDERSIGNED HEREBY COMPLIES WITH ALL TERMS AND CONDITIONS SET FORTH IN THIS AGREEMENT; FINAL EXECUTION OF THIS PROPOSAL WILL BE IN OUR ST. LOUIS, MISSOURI OFFICE:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Entity

ACCEPTING FOR GEORGE L. CRAWFORD AND ASSOCIATES D/B/A CBB IN OUR ST. LOUIS, MISSOURI OFFICE:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Title

**Contact Information** \_\_\_\_\_ **Proposal Number: P22-124**

Michael C. Padella, MB

Telephone: (636) 441-2110 ext 201

Email: [mpadella@weldonspring.org](mailto:mpadella@weldonspring.org)



**2022 FEE SCHEDULE\***  
For Contracted Services

<u>Classification</u>		<u>Hourly Rate</u>
Sr. Principal		\$225.00
Principal		\$200.00
Senior Engineer	Level V	\$195.00
Senior Engineer	Level IV	\$190.00
Senior Engineer	Level III	\$185.00
Senior Engineer	Level II	\$180.00
Senior Engineer	Level I	\$175.00
Senior Planner	Level I	\$165.00
Project Engineer	Level V	\$165.00
Project Engineer	Level IV	\$160.00
Project Engineer	Level III	\$155.00
Project Engineer	Level II	\$150.00
Project Engineer	Level I	\$145.00
Project Planner	Level I	\$140.00
Staff Engineer	Level IV	\$130.00
Staff Engineer	Level III	\$125.00
Staff Engineer	Level II	\$120.00
Staff Engineer	Level I	\$115.00
Staff Planner	Level I	\$115.00
Jr. Engineer		\$95.00
Senior CADD Designer		\$100.00
CADD Tech	Level III	\$95.00
CADD Tech	Level II	\$85.00
CADD Tech	Level I	\$80.00
Construction Inspector		\$90.00
Field Tech	Level II	\$90.00
Field Tech	Level I	\$70.00
Senior Admin.		\$100.00
Marketing Spec.		\$90.00

Other Direct Costs (ODC)

Mileage	IRS Standard Rate/Mile
Special Prints or Plan Sheets	Actual Cost
Overnight Mail/Express	Actual Cost
Miscellaneous	Actual Cost

\* Note: Effective January 1, 2022  
 Rates subject to change January 1 of each calendar year.